

GENERAL FUND BUDGET 2026

INCOME:

ESTIMATED BALANCE 1/1/2026	\$236,000.00
INCOME:	\$292,425.00
TOTAL FUNDS AVAILABLE	\$528,425.00

EXPENSES:

ADMINISTRATION	\$145,200.00
TAX COLLECTION	\$11,050.00
MUNICIPAL BUILDING	\$32,450.00
SEWAGE ENFORCEMENT	\$2,500.00
FIRE PROTECTON	\$23,000.00
POLICE PROTECTION	\$35,500.00
ZONING	\$5,300.00
DONATIONS	\$2,500.00
PLANNING	\$6,000.00
EMERGENCY MANAGEMENT	\$1,000.00
STREETS & HIGHWAYS	\$263,925.00
TOTAL EXPENSES	\$528,425.00